

# Activity plan and budget 2024

## ACTIVITIES

Energy	Transition	Value	NSTA Internal
Energy portal transition roadmap	Carbon storage projects – tracks 1 & 2: development & stewardship	Net zero technology roadmap	Review of Great Place to Work initiative
Offshore petroleum licensing round	OGA Plan	Review of financial guidance (CCS & oil and gas)	New corporate systems & existing system enhancements
Publication of annual analytical reports	CO <sub>2</sub> storage potential assessment	Decom data visibility project	HSE staff survey
Stewardship review (phase 2)	Annual consents exercise	Enhance visibility of supply chain work	Advanced analytics in sandbox
Zero routine flaring and venting	Hydrogen – technical screening	Wells P&A 5-year plan	Digital excellence programme
Well activity & intervention stimulation	Hydrogen – licence and consent processes	Digitalise and modernise consenting processes	
	Electrification stewardship		

The NSTA budget for 2024/25 is **£45.3M**.